

ASSAM TOURISM DEVELOPMENT CORPORATION LIMITED

Status of State Plan Schemes as on 15.05.2015

Status of State Plan Scheme as on 15.05.2015

A B S T R A C T

(Rs. In lakh)

Sl. No.	Year of sanction	Amount Sanction	Amount Released	Amount Utilised	No. of Schemes sanctioned	No. of Schemes completed	Balance yet to be released by GOA	Remarks
1	2	4	5	6	7	8	9	10
1.	2002-2003	10.94	10.94	10.94	2	2	---	
2.	2003-2004	88.69	57.71	67.64	8	8	---	
3.	2004-2005	266.03	232.49	231.88	25	25	---	
4.	2005-2006	192.85	192.85	192.85	12	12	---	
5.	2006-2007	31.26	30.47	30.47	5	5	---	
6.	2007-2008	25.00	25.00	25.00	2	2	---	
7.	2008-2009	1080.81	1075.81	1026.10	10	8	---	
8.	2009-2010	702.67	701.42	577.89	17	8	---	
9.	2010-2011	1284.12	1284.12	1167.49	6	4	---	
10	2011-2012	1028.95	905.00	564.00	8	3	---	
11	2012-2013	498.00	498.00	198.35	5	1	----	
12	2013-2014	422.00	252.00	----	7	----	----	
13	2014-2015	1899.98	1664.98	-----	62	----		
	Total	7531.30	6930.79	4092.61	169	78	---	

ASSAM TOURISM DEVELOPMENT CORPORATION LTD.
Status of State Plan Scheme as on 15.05.2015

(Rs. In lakh)

Sl. No.	Name of Scheme	Sanction Amount	Amount Released	Amount Utilised	Physical Progress	Balance yet to be released by GOA	Remarks
Sanctioned during the year 2002-2003							
1.	Renovation of Silchar Tourist Lodge Sanctioned for Rs.2.94 lakh	2.94	2.94	2.94	100%	---	Completed.
2.	Development of Titabor Tourist Recreation Park, sanctioned vide letter no.TSM.166/2002/14 dtd.24.10.02. for Rs.8.00 lacs	8.00	8.00	8.00	100%	---	Completed.
Total for the year 2002 - 03		10.94	10.94	10.94	--	--	
Sanctioned during the year 2003-2004							
1.	Development of Jamuna Park, sanctioned vide letter no.TSM.137/2003/15 dtd.29.12.03. for Rs.3.17 lacs	3.30	3.17	3.17	100%	---	Completed.
2.	Development of Bir sankar Barua Park, Golaghat, sanctioned vide letter no.TSM.136/2003/4 dtd.30.09.03. for Rs.0.30 lacs	0.32	0.30	0.30	100%	---	Completed.
3.	Extension of Directorate Building	23.98	23.98	23.98	100%	---	Completed.
4.	Tourist facilities at Buraburi than Jaleswar, sanctioned vide letter no.TSM.158/2003/12 dtd.12.12.03. for Rs.1.76 lacs	2.00	1.76	1.76	100%	---	Completed.
5.	Construction of tourist facilities at Dilighat, sanctioned vide letter no.TSM.163/2003/9 dtd.12.12.03. for Rs.1.75 lacs	2.00	1.75	1.75	100%	---	Completed.
6.	Construction of Tourist Lodge at Golaghat, sanctioned vide letter no.TSM.146/2003/15 dtd.04.03.04. for Rs.25.00 lacs	25.00	10.00	7.64	100%	15.00	Completed.
7.	Development of the recreational park at Golaghat, sanctioned vide letter no.TSM.147/2003/17 dtd.12.12.03. for Rs.27.02 lacs	30.09	15.00	26.56	100%	12.02	Completed.
8.	Development of Asharikandi village, sanctioned vide letter no.TSM.205/2002/36 dtd.26.01.04 for Rs.1.75 lacs	2.00	1.75	2.48	100%	---	Completed.
Total for the year 2003 - 04		88.69	57.71	67.64	--		

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(Rs. In lakh)

Sl. No.	Name of Scheme	Sanction Amount	Amount Released	Amount Utilised	Physical Progress	Balance yet to be released by GOA	Remarks
Sanctioned during the year 2004-2005							
1.	Development of Sivasagar (Boundary Wall of Borpukhuri, Sivasagar) Sanctioned vide letter No. TSM. 21 / 99 (Pt.) for Rs.3,85,000/-	4.00	3.85	3.85	100%	.....	Completed.
2.	Development of Park at Gandhi Bag, Cachar Sanctioned vide letter No. TSM. 181 / 2004 for Rs.7,27,674/-	8.00	7.27	7.27	100%	.....	Completed.
3.	Renovation of Jorhat Tourist Lodge Sanctioned vide letter No. TSM. 170 / 2004 for Rs.4,41,124/-	5.00	4.41	4.41	100%	.....	Completed.
4.	Renovation of Silchar Tourist Lodge Sanctioned vide letter No. TSM. 161 / 2004 for Rs.4,36,681/-	5.00	4.36	4.36	100%	.....	Completed.
5.	Development of Park at Borholla Sanctioned vide letter No. TSM. 164 / 2004 for Rs.87,156/-	1.00	0.87	0.87	100%	.....	Completed.
6.	Renovation of Barpeta Road Tourist Lodge (Kitchen, Corridor & Driver Shed) Sanctioned vide letter No. TSM. 161 / 2003 for Rs.3,00,000/-	3.00	3.00	3.00	100%	.....	Completed.
7.	Recreational Park at Titabor Sanctioned vide letter No. TSM. 169 / 2004 for Rs.8,31,644/-	9.32	8.31	8.31	100%	.....	Completed.
8.	Renovation of Pilgrim Cottage at Barpeta Kirtan Ghar Sanctioned vide letter No. TSM. 165 / 2003 / 9 dated 17.03.04 for Rs.1,73,444/-	2.00	1.73	1.73	100%	.....	Completed.
9.	Development of Gopeswar Devalaya Sanctioned vide letter No. TSM. 164 / 2003 for Rs.1,67,364/-	2.00	1.67	1.67	100%	.....	Completed.
10.	Development of Pilgrim Cottage at Bileswar Devalaya Sanctioned vide letter No. TSM. 159 / 2003 for Rs.1,89,246/-	2.00	1.89	1.89	100%	.....	Completed.
11.	Construction of Shed with Toilet facilities at Sri Surya Pahar Sanctioned vide letter No. TSM. 160 / 2004 for Rs.8,70,653/-	10.00	8.70	8.70	100%	.....	Completed.
12.	Renovation of Bhalukpong Tourist Lodge Sanctioned vide letter No. TSM. 168 / 2004 for Rs.2,61,416/-	3.00	2.61	2.61	100%	.....	Completed.
13.	Construction of Driver Shed and Security Shed at Kaziranga Sanctioned vide letter No. TSM. 162 / 2004 for Rs.2,60,460/-	3.00	2.60	2.60	100%	.....	Completed.
14.	Recreational facilities at Kaziranga Sanctioned vide letter No. TSM. 173 / 2004 for Rs.4,39,504/-	5.00	4.39	4.39	100%	...	Completed.

ASSAM TOURISM DEVELOPMENT CORPORATION LTD.**Status of State Plan Scheme as on 15.05.2015****(Rs. In lakh)**

Sl. No.	Name of Scheme	Sanction Amount	Amount Released	Amount Utilised	Physical Progress	Balance yet to be released by GOA	Remarks
16.	Construction of Tourist Rest Shed in the Road side for night landing tourist at Kaziranga Sanctioned vide letter No. TSM. 166 / 2004 for Rs.1,50,000/-	1.75	1.50	1.50	100%	.....	Completed.
17.	Beautification of Bamunbari Tiniali, Moran Sanctioned vide letter No. TSM. 172 / 2004 for Rs.2,61,413/-	3.00	2.61	2.61	100%	.....	Completed.
18.	Development of Bamun Pukhuri at Golaghat Sanctioned vide letter No. TSM. 167 / 2004 for Rs.3,56,229/-	4.00	3.56	3.56	100%	.....	Completed.
19.	Beautification of River Dhansiri at Golaghat Sanctioned vide letter No. TSM. 163 / 2004 for Rs.7,10,331/-	8.00	7.10	7.10	100%	.....	Completed
20.	Development of Buragohain Mandir, Chaigaon Sanctioned vide letter No. TSM. 157 / 2004 for Rs.1,73,322/-	2.00	1.73	1.73	100%	.....	Completed.
21.	Construction of Rest House at Suraibari, Karimganj Sanctioned vide letter No. TSM. 171 / 2004 for Rs.3,48,549/-	4.00	3.48	3.48	100%	.....	Completed
22.	Development of Budhist Circuit at Hajo Sanctioned vide letter No. TSM. 160 / 2003 for Rs.1,89,984/-	1.90	1.89	1.90	100%	.....	Completed.
23.	Construction of Open Air Opera at Golaghat, Sanctioned vide letter No. TSM.181 / 2003 / 24 dated 16.06.04 for Rs.29,96,000/-	54.06	29.96	44.73	100%	14.77	Completed.
24.	Employment Generation Scheme. (Chief Minister's Self Help Tourism Scheme) Sanctioned vide letter No. TSM.141/2004/29 dated 04.02.05 for Rs.100.00 lakh	100.00	100.00	100.00	100%	.....	Completed.
25.	Preparation of Master Plan & Marketing Stretagy on Assam Tourism. Sanctioned vide No. TSM. 150/2004/169 dated 03.02.05 for Rs.25.00 lakh	25.00	25.00	25.00	100%	----	Completed.
	Total for the year 2004-05	266.03	232.49	231.88			

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(Rs. In lakh)

Sl. No.	Name of Scheme	Sanction Amount	Amount Released	Amount Utilised	Physical Progress	Balance yet to be released by GOA	Remarks
Sanctioned during the year 2005-2006							
1.	Consruction of Tourist Lodge at Borkhola Sanctioned vide No. TSM. 71/2005/8 dated 31.08.2005	10.00	10.00	10.00	100%	.....	Completed.
2.	Renovation of Guwahati Tourist Lodge Sanctioned vide No. TSM. 152/2005/12 dated 15.12.2005	30.00	30.00	30.00	100 %	.....	Completed.
3.	Renovation of Tezpur Tourist Lodge Sanctioned vide No. TSM. 126/2005/8 dated 15.12.2005	3.00	3.00	3.00	100 %	.....	Completed.
4.	Renovation of Nalbari Tourist Lodge Sanctioned vide No. TSM. 127/2005/10 dated 15.12.2005	4.00	4.00	4.00	100 %	.....	Completed.
5.	Renovation of Nagaon Tourist Lodge Sanctioned vide No. TSM. 141/2001/40 dated 15.12.2005	7.00	7.00	7.00	100 %	.....	Completed.
6.	Renovation of Bhalukpong Tourist Lodge Sanctioned vide No. TSM. 128/2005/13 dated 15.12..2005	6.73	6.73	6.73	100 %	.....	Completed.
7.	Renovation of Jorhat Tourist Lodge Sanctioned vide No. TSM. 132/2005/9 dated 15.12.2005	6.72	6.72	6.72	100 %	.....	Completed.
8.	Renovation of Kaziranga Tourist Lodge Sanctioned vide No. TSM. 123/2005/23 dated 15.12.2005	16.40	16.40	16.40	100 %	.....	Completed.
9.	Interior Decoration of Railway Station Tourist Information Centre Sanctioned vide No. TSM. 131/2005/11 dated 15.12.2005	1.50	1.50	1.50	100 %	.....	Completed.
10.	Interior Decoration of LGB Airport Tourist Information Centre Sanctioned vide No. TSM. 130/2005/9 dated 15.12.2005	1.50	1.50	1.50	100 %	.....	Completed.
11.	Renovation of Silchar Tourist Lodge Sanctioned vide No. TSM. 165/2002/19 dated 14.12.2005	6.00	6.00	6.00	100 %	.....	Completed.
12.	Employment Generation Scheme. (Chief Minister's Self Help Tourism Scheme) Sanctioned vide No. TSM. 141/2004/33 dated 23.08.2005	100.00	100.00	100.00	100 %	Completed.
	Total for the year 2005 – 06.	192.85	192.85	192.85			

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Sl. No	Name of Scheme	Sanction Amount	Amount Released	Amount Utilised	Physical Progress	Balance yet to be released by GOA	Remarks
Sanctioned during the year 2006-2007							
1.	Consruction of Community Hall / Tourist Lodge at Damodar Dham Satra Sanctioned vide No. TSM. 57/2006/27 dated 22.01.2007	6.83	6.07	6.07	100 %	---	Completed. Rs. 5.40 lakh (1 st installment on 2006-07). Rs. 0.66818 lakh (2 nd installment on 2007-08)
2.	Renovation of Pilgrim Cottage at Nabagraha Sanctioned vide No. TSM. 71/2006/15 dated 22.01.2007	6.00	6.00	6.00	100 %		Completed.
3.	Renovation of Pilgrim Cottage at Hajo Sanctioned vide No. TSM.67/2006/9 dated.22.12.2006	10.00	10.00	10.00	100 %	---	Completed.
4.	Installation of Deep Tube Well at Director's Tourism Office	3.73	3.70	3.70	100 %	---	Completed.
5	Repairing of Director's Tourism Office building	4.70	4.70	4.70	100 %	---	Completed.
	Total for the year 2006 – 07	31.26	30.47	30.47			
Sanctioned during the year 2007-2008							
1.	Consruction of Kesobota Satra, Lakhimpur TSM. 3/2008/28 dt. 29/3/2008	10.00	10.00	10.00	100%	---	Work executed by DC, Lakhimpur.
2.	Archways at Barpeta TSM.2/2008/47 dt. 29/3/2008	15.00	15.00	15.00	100%	---	Work executed by DC, Barpeta.
	Total for the year 2007 – 08	25.00	25.00	25.00			

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Sanctioned during the year 2008-2009							
1.	Development of Boraseal Picnic Spot (Construction of Tourist Hut including sanitary fittings installation H. T. W. and pucca benches with shed. TSM.122/2008/17 Dtd 07.01.2009	9.74	9.74	9.74	100 %	---	Completed.
2	Development of water sports facilities at Koliabhomora (Additional Works). TSM.123/2008/15 Dtd 07/02/2009	39.98	39.98	39.98	100%	---	Completed.
3	Boundary wall at forest side of Tourist Arrival-Cum-Reception Centre at Guwahati and filtration unit. TSM.133/2008/11 Dtd. 10/02/2009	10.00	10.00	10.00	100 %	---	Completed.
4	Cottage at Amoni within the complex of Amoni Wayside Amenities. TSM.131/2008/08 Dtd 10/02/2009	19.80	19.80	19.80	100%	---	Completed.
5	New transformer at Kamakhya Lodge. TSM.129/2008/09 Dtd 16/02/2009	3.00	3.00	3.00	100%	---	Completed.
6	Employment Generation Scheme under Assam Bikash Yojana.(Administrative approval accorded for Rs 10.50 Crore). TSM.74/2008/pt/12 Dtd 23/02/2009 and TSM.74/2008/Pt/12 dtd. 24.03.09	850.00	850.00	850.00	100 %	---	Completed.
7	Water sports and Tourist facilities at Charan Beel, Morigaon. TSM.130/2008/13 Dtd. 25/02/2009	40.00	35.00	35.00	100 %	---	Completed.
8	Tourist Amenities, Sukafa Bhawan, Jorhat. TSM.128/2008/08 Dtd. 26/02/2009	46.29	46.29	8.58	50%	---	Work initially delayed due to land problame. Now work is in progress.
9	Provision of Machine Boat at Dibru-Saikhowa TSM. 126/08	12.00	12.00	---	---	---	Intimated to the Govt. for refund of money.
10	Project at Samaguri in the model of Chowkidani and Water Sports Development. TSM.138/2008/9 dtd. 11/02/2009.	50.00	50.00	50.00	100%	---	Completed.
Total for the year 2008-2009		1080.81	1075.81	1026.10	---	---	

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ACA Projects							
1	Construction of Tourist Lodge at Titabor (TSM.12/2008/74 dt. 30/04/2008)	70.00	70.00	70.00	100%	----	Completed
2	Tourist facilities at the Public Field & Bareshaharia Bhowna at Jamuguri (TSM.12/2008/74 dt. 30/04/2008)	50.00	50.00	50.00	100%	----	Completed
3	Tourist facilities at Gupteswar Temple, Singri (TSM.12/2008/74 dt. 30/04/2008)	20.00	20.00	20.00	100%	--	Completed
4	Renovation of Picnic Cottage with recreational facilities at Chandubi (TSM.12/2008/74 dt. 30/04/2008)	10.00	10.00	10.00	100%	--	Completed
Sanctioned during the year 2009-2010							
1	Development of Maidam of Bir Lachit Barphukan, Hollongapar (TSM. 122/2009/14 dtd. 14/10/2009)	19.00	19.00	10.00	70%	--	Work in progress.
2	Development of tourist facilities at Bihpuria, Lakhimpur (TSM.52/2009/6 dtd. 11/03/2010)	2.00	2.00	--	--	--	Fund released to DC, Lakhimpur by Director Tourism
3	Tourist facilities at Khanapara (TSM.24/2010/15 dtd. 11/03/2010)	18.48	18.00	18.00	100%	--	Completed
4	Wayside Amenities Centre at Titabor, Jorhat (TSM.41/2009/28 dtd. 11/03/2010)	55.83	55.83	--	--	--	Work could not be executed due to non-availability of land. Matter persued with the District Authority for alternative land.
5	Additional works at Tourist Arrival cum Reception Centre at Guwahati (TSM.70/2005/77 dtd. 11/03/2010)	10.00	10.00	10.00	100%	--	Completed
6	New Tourist Lodge Building at Nagaon (TSM.136/2008/25 dtd. 11/03/2010)	85.00	85.00	85.00	80%	--	Work executed under construction committee by DRDA, Nagaon.
7	Beautification and Creation of Tourist facilities at Kolong River, Nagaon (2 nd Phase) (TSM. 137/2008/29 dtd. 11/03/2010)	75.00	75.00	75.00	80%	--	-do-
8	Tourist Spot survey in Ambubachi Mela 2008 (TSM. 53/2008/14 dtd. 11/03/2010)	0.65	0.65	--	--	--	Fund released to DC, Kamrup (M) by Director of Tourism
9	Development of Tourist Amenities at Chapanala at Nagaon (TSM. 42/209/12 dtd. 11/03/2010)	48.65	48.65	15.60	100%	--	Completed
10	Tourist facilities at Digheswari Temple (2 nd Phase) (TSM.132/2008/29 dtd. 11/03/2010)	20.00	20.00	--	--	--	Fund released to DC, Kamrup (M) by Director of Tourism
11	Amenities for tourist at Rongazan Tiniali (Welcome Gate at Rongazan) (TSM.121/2008/25 dtd. 11/03/2010)	10.00	10.00	10.00	100%	--	Completed.

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12	Development of Beloguri Satra at Joraibari Picholia in Lakhimpur (TSM. 53/2009/16 dtd. 11/03/2010)	3.00	3.00	--	--	--	Fund released to DC, Lakhimpur by Director of Tourism
13	Development of Athkhelia Namghar at Golaghat.	10.00	10.00	10.00	100%	--	Completed. Work executed by local Temple Committee.
14	Promotion and Development of Eco-Tourism Resources and Adventure Sports in the State of Assam by Xola Consulting. (TSM.22/2008/Pt/10 dtd. 11/03/2010)	30.00	29.23	29.23	100%	--	Completed.
15	Construction of Archways at the Entry point of Barpeta Town (TSM.2/2008/67 dtd. 11/03/2010)	20.00	20.00	20.00	60%	--	Work is in progress,work executed by DC, Barpeta
16	Tourist facilities at Chandubi (TSM. 23/2010/17 dated 11.03.2010)	20.00	20.00	20.00	100%	--	Completed
17	Assam Bikash Yojana	275.06	275.06	275.06	100%	--	Completed
	Total for the year 2009-2010	702.67	701.42	577.89	--	--	

Sanctioned during the year 2010-2011

1	Repairing and Renovation of Sivasagar Tourist Lodge . (TSM. 88/2010/16-A dtd. 15/09/2010)	19.95	19.95	19.95	100%	--	Completed.
2	Repairing and Renovation of Sankar Sangha Community Center, Nagaon. (TSM. 111/2010/23 dtd. 30/11/2010)	9.17	9.17	9.17	100%	--	Completed.
3	Interior decoration of Tourist Information Center, NSCBIA, Kolkata. (TSM. 110/2010/14 dtd. 20/11/2010)	5.00	5.00	1.37	100%	--	Completed.
4	Installation of statue of Lachit Barphukan and his army on River Brahmaputra at Guwahati. (TSM. 117/2010/)	450.00	450.00	450.00	75%	--	Work in progress
5	Assam Bikash Yojana. (TSM. 74/2008/)	500.00	500.00	500.00	100%	--	Completed.
6	Employment Generation Schemes. (TSM. 74/2008/)	300.00	300.00	187.00	62%	--	Ongoing
	Total for the year 2010-2011	1284.12	1284.12	1167.49	--	--	

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Sanctioned during the year 2011-2012							
1	Sasoni Marbeel Eco- Tourism Project, Dibrugarh (TSM. 63/2011/32 dtd. 21/02/2012)	300.00	210.00	46.00	45%	--	Work in progress
2	Rural Infrastructure Development Fund (RIDF)-XV(Phase –I) (TSM. 149/2009/93 dtd. 20/01/2012)	200.00	200.00	63.00	50%	--	Work in progress
3	Fanang Eco – Lodge, Margherita (TSM. 63/2011/32 dtd. 21/02/2012)	5.00	5.00	--	25%	--	Work in progress
4	Tai- Phake –Preservation of Scripts etc. (TSM. 121/2011/01 dtd. 27/02/2012)	5.00	5.00	5.00	100%	--	Work Completed by Director of Tourism.
5	Construction/Development of Jwhlwao Swmbala Basumatary Park at Gayari, Chirang . (TSM. 112/2011/05 dtd. 22/11/2011)	53.95	20.00	20.00	100%	--	Work Completed
6	Integrated Tourism Development Project at Alai Khungri, Kajolgaon (TSM. 71/2011/32 dtd. 19/12/2011)	50.00	50.00	50.00	100%	--	Work Completed
7	Installation of statue of Lachit Barphukan and his army on River Brahmaputra at Guwahati. (TSM. 117/2010/Pt-II/38 dt.24/02/2012)	100.00	100.00	100.00	75%	--	Work in progress.
8	Assam Bikash Yojana. (TSM. 124/2011/)	315.00	315.00	280.00	75%	--	Ongoing
	Total for the year 2011-2012	1028.95	905.00	564.00			
Sanctioned during the year 2012-13							
1	Food Testing Laboratory at Guwahati (TSM. 22/2013/21 dtd.19.03.2013)	10.00	10.00	--	--	--	Intimated to the Govt. for refund of money.
2	Tourist facilities at Gifted Land by Arjun Baruah Bhogeswar. (TSM.134/2012/28 dtd. 19.03.2013)	10.00	10.00	--	--	--	Alternative land proposed by District Authority. Work to be started soon.
3	Construction & Development of Tourist Devotee Lodge & Rest House at Awani Ati Satra at Jorhat. (TSM. 157/2011/56 dtd. 26.03.2013)	18.00	18.00	5.35	60%	--	Work in progress.

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4	Rest House for Assam Sewa Samiti near B. Baruah Cancer Institute, Guwahati. (TSM. 12/2013/8 dtd. 18.03.2013)	10.00	10.00	10.00	100%	--	Work completed
5	Assam Bikash Yojana	450.00	450.00	183.00	75%	--	Ongoing
Total for the year 2012-2013		498.00	498.00	198.35	--	--	--

Sanctioned during the year 2013-14

1	Development of Rajahua Pukhuri (Community Tank) at Jatia, Guwahati and Children Park on its bank. (TSM.132/2012/20 dtd. 16.11.2013)	20.00	20.00	---	---	---	Intimated to the Govt. to refund of money.
2	Upendra Nath Brahma Tomb at Dotoma, Kokrajhar. (TSM.82/2011/Pt/64 dtd. 21.09.2013)	20.00	20.00	---	30%	---	Work in progress
3	Development of Bhairab Kunda under Udalguri District. (TSM.92/2013/5 dtd. 08.10.2013)	20.00	20.00	---	---	---	Work allotted.
4	Development & Beautification of Historical place at Habung Dhemaji District. (Chief Minister Special Package for Dhemaji District) (TSM.19/2013/39 dt. 22.01.2014)	150.00	90.00	---	40%	---	Work in progress.
5	Development of Wayside Amenity Centre at Rowta. (TSM.93/2013/17 dt. 03.03.2014)	12.00	12.00	---	90%	---	Work nearing completion.
6	Construction of Tourist Complex at Silapathar, Dhemaji District. (Chief Minister special package at Dhemaji District). (TSM.19/2013/Pt-I/5 dtd. 01.10.2013).	100.00	45.00	---	25%	---	Work started.
7	Construction of Tourist Complex at Jonai. (Chief Minister special package at Dhemaji District). (TSM.19/2013/Pt/14 dtd. 27.11.2014).	100.00	45.00	---	5%	---	Tender initiated. Work to be allotted soon.
Total for the year 2013-14		422.00	252.00				

ASSAM TOURISM DEVELOPMENT CORPORATION LTD.**Status of State Plan Scheme as on 15.05.2015****(Rs. in lakh)**

Sl. No.	Name of Scheme	Sanction Amount	Amount Released	Amount Utilised	Physical Progress	Balance yet to be released by GOA	Remarks
Sanctioned during the year 2014-15							
1	Sati Radhika Shanti Udyan, Guwahati TSM.168/2014/17 dtd. 03.11.2014	8.00	8.00				Work in progress
2	Community Hall at Kumarpara Maa Prabha Ashram TSM.145/2014/5 dtd. 24.10.2014	10.00	10.00		30%		Work in progress
3	Community Hall at Dolcherrakendra Mandir, Cachar TSM.157/2014/6 dtd. 24.10.2014	10.00	10.00		30%		Work in progress
4	Dev. of facilities at Agni Baneshwar Devalaya TSM.151/2014/5 dtd. 24.10.2014	10.00	10.00				Work allotted
5	Tourist facility at Brhma Sewa Ashram, Udalguri TSM.188/2014/5 dtd. 25.10.2014	15.00	15.00		30%		Work in progress
6	Tourist facilities at Ganeshpara Bathou Mandir, Guwahati TSM.82/2013/5 dtd. 24.10.2014	10.00	10.00				Work allotted
7	Tourist Facilities at Bijni Satra TSM.85/2013/9 dtd. 24.10.2014	10.00	10.00				Work allotted
8	Dev. of Tourist facilities at Dina Nanda Brahma Sewa Ashram, Darrangiri, Goalpara TSM.154/2014/5 dtd. 24.10.2014	10.00	10.00				Work allotted
9	Development of Tourist facilities at Pranab Mandir near Chapaguri TSM. 160/2014/5 dtd. 24.10.2014	10.00	10.00				Work allotted
10	Rural Tourism Project at Rantholi Sonari Gaon, Nagaon TSM.148/2014/5 dtd. 24.10.2014	15.00	15.00				Work allotted
11	Dev. of Children Park at Kaziranga TSM.149/2014/5 dtd. 24.10.2014	4.21	4.21				Work in progress
12	Community Hall at Chandranathpur Kali Mandir, Cachar TSM.152/2014/5 dtd. 24.10.2014	10.00	10.00		10%		Work in progress
13	Community Hall at Islamia Madrassa, Cachar TSM.153/2014/5 dtd. 24.10.2014	10.00	10.00		30%		Work in progress
14	Wayside Amenity Centre at Sonari TSM.183/2014/5 dtd. 12.11.2014	30.00	30.00				Tender invited
15	Tourist Facilities at Nagshankar Devalaya, Sootia TSM.146/2014/5 dtd. 24.10.2014	20.00	20.00				Tender invited

ASSAM TOURISM DEVELOPMENT CORPORATION LTD.

Status of State Plan Scheme as on 15.05.2015

(Rs. in lakh)

Sl. No.	Name of Scheme	Sanction Amount	Amount Released	Amount Utilised	Physical Progress	Balance yet to be released by GOA	Remarks
16	Upgradation of Bhalukpung Tourist Lodge TSM.165/2014/24 dtd. 25.10.2014	25.00	25.00				Work in progress
17	Repairing and Renovation of Eco Tourism Resort at Nameri, Pothasali TSM.155/2014/5 dtd. 24.10.2014	20.00	20.00				Tender invited.
18	Development of facilities for pilgrims visiting Kamakhya Temple, Silghat TSM.179/2014/5 dtd. 25.10.2014	25.00	25.00				Tender invited
19	Tourist Lodge at Digarkhal Kalain, Cachar TSM.156/2014/6 dtd. 24.10.2014	30.00	30.00				Tender invited
20	Wayside Amenities at Ramkrishna Nagar TSM.167/2014/19 dtd. 25.10.2014	50.00	50.00				Tender invited
21	Refurbishment of Tourist Lodge at Silchar TSM.147/2014/22 dtd. 24.10.2014	20.00	20.00				Tender invited
22	Tourist Lodge at Balighat in Nazira TSM.171/2014/14 dtd. 25.10.2014	50.00	50.00				Tender invited
23	Tourist Lodge at Ramkrishna Nagar, Karimganj TSM.173/2014/05 dtd. 25.10.2014	6.75	6.75				Fund released to D.C., Karimganj
24	Development of Tourist facilities Posish Hat Kali Mandir at Bogribari TSM.176/2014/05 dtd. 25.10.2014	30.00	30.00				Tender invited
25	Community Hall at Borkhola Nirmalabari Mandir, Cachar TSM.150/2014/05 dtd. 25.10.2014	10.00	10.00		50%		Work in progress
26	Tourist facilities at Tukreswari Devalaya, Goalpara TSM.158/2014/06 dtd. 25.10.2014	10.00	10.00				Work allotted
27	Model village in Chirang, Baksa TSM.180/2014/05 dtd. 25.10.2014	25.00	25.00				Tender invited
28	Upgradation of Tourist Information Counter at D.T. Office TSM.170/2014/24 dtd. 25.10.2014	5.00	5.00				Tender invited
29	Development of Jhagrapar water body at Eco Tourism Destination TSM.178/2014/5 dtd. 25.10.2014	25.00	25.00				Tender invited
30	Wayside Amenities at Dibrugarh TSM.190/2014/5 dtd. 25.10.2014	25.00	25.00				Work completed. Liabilities to be cleared.

ASSAM TOURISM DEVELOPMENT CORPORATION LTD.**Status of State Plan Scheme as on 15.05.2015****(Rs. in lakh)**

Sl. No.	Name of Scheme	Sanction Amount	Amount Released	Amount Utilised	Physical Progress	Balance yet to be released by GOA	Remarks
31	Tourist Lodge at Tinsukia TSM.177/2014/5 dtd. 25.10.2014	25.00	25.00				Tender invited
32	Development of Tourist facilities at Barpeta Kirtan Ghar TSM.182/2014/5 dtd. 25.10.2014	18.00	18.00				Work completed. Liabilities to be cleared.
33	Upgradation of Tourist Lodge at Barpeta Road and Barpeta TSM.193/2014/5 dtd. 25.10.2014	40.00	40.00				Tender invited
34	Development of Trishuldhari Picnic spot, Silghat TSM.175/2014/05 dtd. 25.10.2014	10.00	10.00				Work allotted
35	Development of Tourist facilities for tourist visiting Kashkani Mandir, Udaband TSM.164/2014/30 dtd. 25.10.2014	10.00	10.00		30%		Work in progress
36	Tourist facilities like drinking water, toilet block, sitting and kiosk of foothills of Hayagriva Temple, Ganesh Temple, Kedar Temple, Poa Mecca Dargah and Dharieswar Devalaya TSM.187/2014/6 dtd. 25.10.2014	15.00	15.00		35%		Work in progress
37	Development of pond & extension of kitchen complex in Madhupur Satra, Coochbehar alongwith entrance gate TSM.185/2014/5 dtd. 25.10.2014	12.00	12.00				Work allotted
38	Development of Samaria Satra, Boko TSM.192/2014/12 dtd. 25.10.2014	40.00	40.00				Tender invited
39	Development of Tourist facilities at Rangapani Satra TSM.166/2014/40 dtd. 25.10.2014	10.00	10.00				Work allotted
40	Boundary wall at Bhalukpong Tourist Lodge complex TSM.159/2014/5 dtd. 24.10.2014	10.00	10.00				Work allotted
41	Construction of Golf Course at Chandrapur TSM.174/2014/5 dtd. 25.10.2014	50.00	50.00		25%		Work in progress
42	Upgradation of Tourist Lodge at Barpeta Road, Bansbari and Barpeta Town in connection with Assam Sahitya Sabha TSM.205/2014/5 dtd. 21.11.2014	12.00	12.00				Work completed. Liabilities to be cleared.

ASSAM TOURISM DEVELOPMENT CORPORATION LTD.**Status of State Plan Scheme as on 15.05.2015****(Rs. in lakh)**

Sl. No.	Name of Scheme	Sanction Amount	Amount Released	Amount Utilised	Physical Progress	Balance yet to be released by GOA	Remarks
43	Eco-Tourism Project at Galaky TSM.191/2014/5 dtd. 21.11.2014	45.00	45.00				Tender invited
44	Renovation of Guwahati Tourist Lodge TSM.184/2014/5 dtd. 21.11.2014	40.00	40.00				Tender invited
45	Tourist facilities at Chandubi TSM.189/2014/5 dtd. 20.11.2014	70.00	70.00		25%		Work in progress
46	Patsaku Rural Tourism at Sivasagar TSM.186/2014/6 dtd. 21.11.2014	15.00	15.00		35%		Work in progress
47	Wayside amenities at Assam Nagaland Border, Golaghat TSM.208/2014/6 dtd. 29.11.2014	30.00	30.00				Tender invited
48	Upgradation of Tourist Lodge, Kaziranga TSM.201/2014/5 dtd. 28.11.2014	50.00	50.00				Tender invited
49	Rural Home Stay Tourism Scheme: 2014-15, under Assam Bikash Yojana TSM.28/2014/47 dtd. 28.11.2014	225.00	–				Process initiated
50	Tourist facilities at Tareswar Devalaya, Udalguri TSM.206/2014/5 dtd. 28.11.2014	5.00	5.00				Work allotted
51	Development of Facilities for Tourist Entry Point of Assam (Boxirhat & Srirampur) TSM.204/2014/42 dtd. 04.12.2014	50.00	50.00				Tender invited
52	Integrated Tourism Dev. project at Alai Khungri, Kajalgaon TSM.95/2011/Pt/237 dtd. 12.09.2014	30.00	30.00				Tender invited
53	Construction of Travel Agency at Asom Paryatan Bhawan TSM.95/2011/Pt/237 dtd. 12.09.2014	18.00	18.00				Work completed. Fund to be recouped.
54	Repairing and Renovation works of Directorate of Tourism Building, Assam TSM.220/2014/6 dtd. 01.12.2014	10.00	–				Work executed by Director of Tourism.
55	Development of Bileswar Devalaya at Nalbari TSM.216/2014/16 dtd. 11.12.2014	50.00	50.00				Tender invited
56	Upgradation of Tourist Information Counter, Guwahati Airport TSM.211/2014/5 dtd. 11.12.2014	5.00	5.00				Work allotted.

ASSAM TOURISM DEVELOPMENT CORPORATION LTD.

Status of State Plan Scheme as on 15.05.2015

(Rs. in lakh)

Sl. No.	Name of Scheme	Sanction Amount	Amount Released	Amount Utilised	Physical Progress	Balance yet to be released by GOA	Remarks
57	Modern Yatriniwas at Amingaon TSM.210/2014/8 dtd. 15.12.2014	145.00	145.00				Plan & Estimate under process.
58	Tourist facilities at Athkhelia Namghar, Golaghat TSM.207/2014/6 dtd. 23.12.2014	10.00	10.00				Tender invited
59	Refurbishment of North Brook Gate, Sukreswar Park, Guwahati TSM.24/2011/Pt/37 dtd. 31.12.2014	20.00	20.00				Work in progress
60	Installation of Statue of Lachit Barphukan and his Army on the River Brahmaputra at Guwahati TSM.117/2010/Pt-II/77 dtd. 07.01.2015	275.00	275.00				Work in progress
61	Refurbishment of Lt. Bhupen Hazarika Museum at Shrimanta Sankardev Kalakhetra, Guwahati TSM.01/2015/7 dtd. 21.02.2015	12.00	12.00				Sanction received in Feb. 2015
62	Amenities for tourists at Rangajan Tiniali (Welcome Gate at Rangajan) TSM.212/2014/21 dated 04.03.2015	4.02	4.02				Liabilities to be cleared
	Total for the year 2014-15	1899.98	1664.98				